

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **St. Petersburg**

State: **FL**

PJ's Total HOME Allocation Received: **\$23,379,014**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State: 31				
Program Progress:							
% of Funds Committed	97.30 %	95.37 %	7	96.45 %	60	57	
% of Funds Disbursed	86.38 %	84.65 %	13	87.93 %	30	32	
Leveraging Ratio for Rental Activities	5.85	6.6	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.22 %	83.89 %	20	83.38 %	22	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.03 %	58.71 %	22	70.15 %	17	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.46 %	74.60 %	4	80.67 %	88	84	
% of 0-30% AMI Renters to All Renters***	76.37 %	37.60 %	3	45.30 %	95	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.53 %	95.89 %	16	95.32 %	56	56	
Overall Ranking:			In State:	6 / 31	Nationally:	71 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,396	\$18,669		\$26,635	639 Units	47.10 %	
Homebuyer Unit	\$17,192	\$18,487		\$14,938	323 Units	23.80 %	
Homeowner-Rehab Unit	\$15,778	\$28,220		\$20,675	265 Units	19.50 %	
TBRA Unit	\$10,827	\$3,621		\$3,216	130 Units	9.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Petersburg FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,113	\$74,162	\$26,591
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.8	32.3	29.1	32.5	Single/Non-Elderly:	20.6	19.3	15.5	37.5
Black/African American:	49.1	64.0	67.2	62.5	Elderly:	43.2	3.7	40.0	7.5
Asian:	0.0	0.3	0.4	0.0	Related/Single Parent:	25.5	50.6	28.3	42.5
American Indian/Alaska Native:	0.3	0.6	0.8	0.0	Related/Two Parent:	1.3	14.9	9.8	12.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.3	6.5	6.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	2.5					
Asian/Pacific Islander:	0.2	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.3	1.9	2.6	2.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.9	23.9	41.1	40.0	Section 8:	57.9	0.0 [#]		
2 Persons:	12.7	26.4	24.9	12.5	HOME TBRA:	0.0			
3 Persons:	10.5	26.4	17.7	17.5	Other:	9.3			
4 Persons:	6.9	15.2	9.8	10.0	No Assistance:	32.7			
5 Persons:	1.1	5.9	3.4	10.0					
6 Persons:	0.6	0.6	1.5	5.0					
7 Persons:	0.2	0.6	1.1	5.0					
8 or more Persons:	0.0	0.9	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				116

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Petersburg State: FL Group Rank: 71
 (Percentile)
 State Rank: 6 / 31 PJs Overall Rank: 69
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	81.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	51.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

